



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-March (2013)  
Selected Project Id : 00057702  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00057702	Plataforma de Inf. Institucion	Period :	Jan-March (2013)
Output # : 00071396	Plataforma de Inf. Institucion	Impl. Partner:	03833 Transparencia Mexicana, A.C.
		Location:	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30071 (Programme Cost Sharing GOV1)				
76120 - Unrealized Loss	0.00	81.81	0.00	81.81
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>81.81</b>	<b>0.00</b>	<b>81.81</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>81.81</b>	<b>0.00</b>	<b>81.81</b>
Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	10,408.11	0.00	0.00	10,408.11
75105 - Facilities & Admin - Implement	0.00	832.65	0.00	832.65
<b>Total for Fund 30071</b>	<b>10,408.11</b>	<b>832.65</b>	<b>0.00</b>	<b>11,240.76</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>10,408.11</b>	<b>832.65</b>	<b>0.00</b>	<b>11,240.76</b>
<b>Total for Output : 00071396</b>	<b>10,408.11</b>	<b>914.46</b>	<b>0.00</b>	<b>11,322.57</b>
<b>Project Total :</b>	<b>10,408.11</b>	<b>914.46</b>	<b>0.00</b>	<b>11,322.57</b>

Signed By : Edmundo Bohórquez Date : 24 Oct 2013

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Business Unit : MEX10  
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Project Id : ALL	Period : Jan-March (2013)	Impl Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51404 - Mexico - Dem. Governance	10,408.11	914.46	0.00	11,322.57
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b.



UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-March (2013)  
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Selected Outputs : ALL

Project/Award: 00057702 Plataforma de inf. Institucion Period : As Of Mar31,2013

Output #	Impl. Partner	UNDP AMOUNT
00071396	03833:Transparencia Mexicana A.C	
Outstanding NEX advances		11,160.45
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

b.